

Contract de lucrari	Valoare de amortizat conform DG	CODUL DE CLASIFICARE	Durata de functionare conform CATALOG privind clasificarea si duratele normale de functionare a mijloacelor fixe/ACB	Amortizare anuala	Amortizare lunara	U.M.	2016	2017	2018	2019	2020	2021	2022	2023	2024
CL1 - cladiri (C+M)	19.712.134,01	1.1.1.	30	657.071,13	54.755,93	lei/an	657.071,13	657.071,13	657.071,13	657.071,13	657.071,13	657.071,13	657.071,13	657.071,13	657.071,13
CL1 - utilitaje (cap. 4.3+4.4+4.5)	4.035.781,76	2.1.24.5.	12	336.315,15	28.026,26	lei/an	336.315,15	336.315,15	336.315,15	336.315,15	336.315,15	336.315,15	336.315,15	336.315,15	336.315,15
CL2 - cladiri (C+M)	7.429.664,86	1.1.1.	30	247.655,50	20.637,96	lei/an	247.655,50	247.655,50	247.655,50	247.655,50	247.655,50	247.655,50	247.655,50	247.655,50	247.655,50
CL2 - masini (cap. 4.3+4.4+4.5)	6.782.634,85	2.1.24.5.	12	565.219,57	47.101,63	lei/an	565.219,57	565.219,57	565.219,57	565.219,57	565.219,57	565.219,57	565.219,57	565.219,57	565.219,57
CL3 - cladiri (C+M)	29.800.519,89	1.1.1.	30	993.350,66	82.779,22	lei/an	0,00	0,00	993.350,66	993.350,66	993.350,66	993.350,66	993.350,66	993.350,66	993.350,66
CL3 - utilitaje (cap. 4.3+4.4+4.5)	34.480.757,88	2.1.24.5.	12	2.873.396,49	239.449,71	lei/an	0,00	0,00	2.873.396,49	2.873.396,49	2.873.396,49	2.873.396,49	2.873.396,49	2.873.396,49	2.873.396,49
Total	102.241.493,25			5.673.008,50	472.750,71	lei/an	1.806.261,35	1.806.261,35	5.673.008,50	5.673.008,50	5.673.008,50	5.673.008,50	5.673.008,50	5.673.008,50	5.673.008,50

zona 1	AN	U.M.	2016	2017	2018	2019	2020	2021	2022	2023	2024
Populatie zona 1	locuitori		30.855	30.475	30.096	29.716	29.337	29.664	29.991	30.318	30.646
Pondere populatie zona 1	%		4,09%	3,99%	3,92%	3,89%	3,86%	3,94%	4,01%	4,08%	4,16%
Redeventa zona 1	lei/an		73.831,23	72.077,70	222.299,72	220.734,79	219.152,10	223.258,08	227.426,09	231.657,54	235.953,90

zona 2+6	AN	U.M.	2016	2017	2018	2019	2020	2021	2022	2023	2024
Populatie zona 2	locuitori		457.171	453.822	450.473	447.124	443.775	442.600	441.425	440.250	439.074
Populatie zona 6	locuitori		5.375	5.396	5.418	5.439	5.461	5.286	5.110	4.935	4.760
Total populatie zona 2+6	locuitori		462.545,18	459.217,92	455.890,67	452.563,41	449.236,15	447.885,59	446.535,04	445.184,48	443.833,92
Pondere populatie zona 2+6	%		61,28%	60,13%	59,36%	59,26%	59,16%	59,42%	59,69%	59,96%	60,24%
Redeventa zona 2+6	lei/an		1.106.809,16	1.086.109,26	3.367.410,11	3.361.695,20	3.355.915,44	3.370.909,91	3.386.130,91	3.401.583,60	3.417.273,32

zona 3+4+5	AN	U.M.	2016	2017	2018	2019	2020	2021	2022	2023	2024
Populatie zona 3	locuitori		27.309	27.419	27.529	27.639	27.749	26.858	25.966	25.075	24.184
Populatie zona 4	locuitori		49.661	62.814	62.853	62.891	62.930	61.448	59.967	58.485	57.004
Populatie zona 5	locuitori		73.459	73.586	82.299	82.378	82.457	80.443	78.429	76.414	74.400
Total populatie zona 3+4+5	locuitori		150.428,72	163.818,79	172.680,14	172.907,83	173.135,52	168.748,66	164.361,80	159.974,94	155.588,08
Pondere populatie zona 3+4+5	%		19,93%	21,45%	22,48%	22,64%	22,80%	22,39%	21,97%	21,55%	21,12%
Redeventa zona 3+4+5	lei/an		359.955,94	387.452,43	1.275.491,86	1.284.380,06	1.293.369,12	1.270.048,74	1.246.376,04	1.222.343,00	1.197.941,32

zona 7	AN	U.M.	2016	2017	2018	2019	2020	2021	2022	2023	2024
Populatie zona 7	locuitori		111.024	110.194	109.363	108.533	107.703	107.462	107.222	106.981	106.740
Pondere populatie zona 7	%		14,71%	14,43%	14,24%	14,21%	14,18%	14,26%	14,33%	14,41%	14,49%
Redeventa zona 7	lei/an		265.665,02	260.621,96	807.806,81	806.198,45	804.571,84	808.791,77	813.075,46	817.424,36	821.839,96

AN	U.M.	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Total populatie	locuitori		754.852,33	763.705,47	768.029,89	763.720,66	759.411,42	753.760,51	748.109,61	742.458,70	736.807,79