

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA GURA-VITIOAREI

Formular:

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2016 SI  
ESTIMARI PENTRU ANII 2017 - 2019**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
<b>VENITURI TOTAL (rd.02+18+19+20+23)</b>	1	7787.50	0.00	0	0.00	0.00	0	7787.50	0.00	7787.50
	I	2793.63	0.00	0	0.00	0.00	0	2793.63	0.00	2793.63
	II	1881.82	0.00	0	0.00	0.00	0	1881.82	0.00	1881.82
	III	1630.79	0.00	0	0.00	0.00	0	1630.79	0.00	1630.79
	IV	1481.26	0.00	0	0.00	0.00	0	1481.26	0.00	1481.26
<b>Venituri curente (rd.03+17)</b>	2	6586.50	0.00	0	0.00	0.00	0	6586.50	0.00	6586.50
	I	1723.63	0.00	0	0.00	0.00	0	1723.63	0.00	1723.63
	II	1783.82	0.00	0	0.00	0.00	0	1783.82	0.00	1783.82
	III	1630.79	0.00	0	0.00	0.00	0	1630.79	0.00	1630.79
	IV	1448.26	0.00	0	0.00	0.00	0	1448.26	0.00	1448.26
<b>Venituri fiscale (rd.04+06+09+10+11+16)</b>	3	6135.50	0.00	0	0.00	0.00	0	6135.50	0.00	6135.50
	I	1574.63	0.00	0	0.00	0.00	0	1574.63	0.00	1574.63
	II	1627.82	0.00	0	0.00	0.00	0	1627.82	0.00	1627.82
	III	1507.79	0.00	0	0.00	0.00	0	1507.79	0.00	1507.79
	IV	1425.26	0.00	0	0.00	0.00	0	1425.26	0.00	1425.26
<b>Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:</b>	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	2455.00	0.00	0	0.00	0.00	0	2455.00	0.00	2455.00
	I	615.00	0.00	0	0.00	0.00	0	615.00	0.00	615.00
	II	614.00	0.00	0	0.00	0.00	0	614.00	0.00	614.00
	III	616.00	0.00	0	0.00	0.00	0	616.00	0.00	616.00
	IV	610.00	0.00	0	0.00	0.00	0	610.00	0.00	610.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	20.00	0.00	0	0.00	0.00	0	20.00	0.00	20.00
	I	6.00	0.00	0	0.00	0.00	0	6.00	0.00	6.00
	II	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	III	7.00	0.00	0	0.00	0.00	0	7.00	0.00	7.00
	IV	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
Cote si sume defalcate din impozitul pe venit	8	2435.00	0.00	0	0.00	0.00	0	2435.00	0.00	2435.00
	I	609.00	0.00	0	0.00	0.00	0	609.00	0.00	609.00
	II	609.00	0.00	0	0.00	0.00	0	609.00	0.00	609.00
	III	609.00	0.00	0	0.00	0.00	0	609.00	0.00	609.00
	IV	608.00	0.00	0	0.00	0.00	0	608.00	0.00	608.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	290.00	0.00	0	0.00	0.00	0	290.00	0.00	290.00
	I	130.00	0.00	0	0.00	0.00	0	130.00	0.00	130.00
	II	87.00	0.00	0	0.00	0.00	0	87.00	0.00	87.00
	III	46.00	0.00	0	0.00	0.00	0	46.00	0.00	46.00
	IV	27.00	0.00	0	0.00	0.00	0	27.00	0.00	27.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	3375.50	0.00	0	0.00	0.00	0	3375.50	0.00	3375.50

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	825.00	0.00	0	0.00	0.00	0	825.00	0.00	825.00
	II	923.00	0.00	0	0.00	0.00	0	923.00	0.00	923.00
	III	842.00	0.00	0	0.00	0.00	0	842.00	0.00	842.00
	IV	785.50	0.00	0	0.00	0.00	0	785.50	0.00	785.50
Sume defalcate din TVA	12	3192.00	0.00	0	0.00	0.00	0	3192.00	0.00	3192.00
	I	758.00	0.00	0	0.00	0.00	0	758.00	0.00	758.00
	II	866.00	0.00	0	0.00	0.00	0	866.00	0.00	866.00
	III	807.00	0.00	0	0.00	0.00	0	807.00	0.00	807.00
	IV	761.00	0.00	0	0.00	0.00	0	761.00	0.00	761.00
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	183.50	0.00	0	0.00	0.00	0	183.50	0.00	183.50
	I	67.00	0.00	0	0.00	0.00	0	67.00	0.00	67.00
	II	57.00	0.00	0	0.00	0.00	0	57.00	0.00	57.00
	III	35.00	0.00	0	0.00	0.00	0	35.00	0.00	35.00
	IV	24.50	0.00	0	0.00	0.00	0	24.50	0.00	24.50
Alte impozite si taxe fiscale	16	15.00	0.00	0	0.00	0.00	0	15.00	0.00	15.00
	I	4.63	0.00	0	0.00	0.00	0	4.63	0.00	4.63
	II	3.82	0.00	0	0.00	0.00	0	3.82	0.00	3.82
	III	3.79	0.00	0	0.00	0.00	0	3.79	0.00	3.79
	IV	2.76	0.00	0	0.00	0.00	0	2.76	0.00	2.76
Venituri nefiscale	17	451.00	0.00	0	0.00	0.00	0	451.00	0.00	451.00
	I	149.00	0.00	0	0.00	0.00	0	149.00	0.00	149.00
	II	156.00	0.00	0	0.00	0.00	0	156.00	0.00	156.00
	III	123.00	0.00	0	0.00	0.00	0	123.00	0.00	123.00
	IV	23.00	0.00	0	0.00	0.00	0	23.00	0.00	23.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	1201.00	0.00	0	0.00	0.00	0	1201.00	0.00	1201.00
	I	1070.00	0.00	0	0.00	0.00	0	1070.00	0.00	1070.00
	II	98.00	0.00	0	0.00	0.00	0	98.00	0.00	98.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	33.00	0.00	0	0.00	0.00	0	33.00	0.00	33.00
Subventii de la bugetul de stat	21	1201.00	0.00	0	0.00	0.00	0	1201.00	0.00	1201.00
	I	1070.00	0.00	0	0.00	0.00	0	1070.00	0.00	1070.00
	II	98.00	0.00	0	0.00	0.00	0	98.00	0.00	98.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	33.00	0.00	0	0.00	0.00	0	33.00	0.00	33.00
Subventii de la alte administratii	22	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	8387.50	0.00	0	0.00	0.00	0	8387.50	0.00	8387.50
	I	3393.63	0.00	0	0.00	0.00	0	3393.63	0.00	3393.63
	II	1881.82	0.00	0	0.00	0.00	0	1881.82	0.00	1881.82
	III	1630.79	0.00	0	0.00	0.00	0	1630.79	0.00	1630.79
	IV	1481.26	0.00	0	0.00	0.00	0	1481.26	0.00	1481.26

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Cheltuieli curente (rd.26 la 35)	25	4708.50	0.00	0	0.00	0.00	0	4708.50	0.00	4708.50
	I	1242.63	0.00	0	0.00	0.00	0	1242.63	0.00	1242.63
	II	1278.82	0.00	0	0.00	0.00	0	1278.82	0.00	1278.82
	III	1164.79	0.00	0	0.00	0.00	0	1164.79	0.00	1164.79
	IV	1022.26	0.00	0	0.00	0.00	0	1022.26	0.00	1022.26
Cheltuieli de personal	26	3285.75	0.00	0	0.00	0.00	0	3285.75	0.00	3285.75
	I	825.98	0.00	0	0.00	0.00	0	825.98	0.00	825.98
	II	892.72	0.00	0	0.00	0.00	0	892.72	0.00	892.72
	III	840.39	0.00	0	0.00	0.00	0	840.39	0.00	840.39
	IV	726.66	0.00	0	0.00	0.00	0	726.66	0.00	726.66
Bunuri si servicii	27	847.75	0.00	0	0.00	0.00	0	847.75	0.00	847.75
	I	285.25	0.00	0	0.00	0.00	0	285.25	0.00	285.25
	II	243.70	0.00	0	0.00	0.00	0	243.70	0.00	243.70
	III	198.10	0.00	0	0.00	0.00	0	198.10	0.00	198.10
	IV	120.70	0.00	0	0.00	0.00	0	120.70	0.00	120.70
Dobanzi	28	44.00	0.00	0	0.00	0.00	0	44.00	0.00	44.00
	I	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
	II	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
	III	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
	IV	11.00	0.00	0	0.00	0.00	0	11.00	0.00	11.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	507.00	0.00	0	0.00	0.00	0	507.00	0.00	507.00
	I	106.00	0.00	0	0.00	0.00	0	106.00	0.00	106.00
	II	127.00	0.00	0	0.00	0.00	0	127.00	0.00	127.00
	III	111.00	0.00	0	0.00	0.00	0	111.00	0.00	111.00
	IV	163.00	0.00	0	0.00	0.00	0	163.00	0.00	163.00
Alte cheltuieli	35	14.00	0.00	0	0.00	0.00	0	14.00	0.00	14.00
	I	4.40	0.00	0	0.00	0.00	0	4.40	0.00	4.40
	II	4.40	0.00	0	0.00	0.00	0	4.40	0.00	4.40
	III	4.30	0.00	0	0.00	0.00	0	4.30	0.00	4.30
	IV	0.90	0.00	0	0.00	0.00	0	0.90	0.00	0.90
Cheltuieli de capital	36	3404.00	0.00	0	0.00	0.00	0	3404.00	0.00	3404.00
	I	2076.00	0.00	0	0.00	0.00	0	2076.00	0.00	2076.00
	II	528.00	0.00	0	0.00	0.00	0	528.00	0.00	528.00
	III	391.00	0.00	0	0.00	0.00	0	391.00	0.00	391.00
	IV	409.00	0.00	0	0.00	0.00	0	409.00	0.00	409.00
Operatiuni financiare (rd.38+39)	37	275.00	0.00	0	0.00	0.00	0	275.00	0.00	275.00
	I	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	II	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	III	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	IV	50.00	0.00	0	0.00	0.00	0	50.00	0.00	50.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	275.00	0.00	0	0.00	0.00	0	275.00	0.00	275.00
	I	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	II	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	III	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
	IV	50.00	0.00	0	0.00	0.00	0	50.00	0.00	50.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-600.00	0.00	0	0.00	0.00	0	-600.00	0.00	-600.00
	I	-600.00	0.00	0	0.00	0.00	0	-600.00	0.00	-600.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,  
TIRIFON GHEORGHE