

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA GURA-VITIOAREI

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA  
CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE PE  
ANUL 2016 SI ESTIMARI PENTRU ANII 2017 - 2019**

- mii lei -

| Denumirea indicatorilor   | Cod indicator | BUGET 2016       |                                |                        |                |                |                | ESTIMARI        |                |                |
|---|---------------|------------------|--------------------------------|------------------------|----------------|----------------|----------------|-----------------|----------------|----------------|
|   |               | PREVEDERI ANUALE |                                | PREVEDERI TRIMESTRIALE |                |                |                | 2017            | 2018           | 2019           |
|   |               | TOTAL            | din care pentru plati restante | Trim. I                | Trim. II       | Trim. III      | Trim. IV       |                 |                |                |
| A   | B             | 1                | 2                              | 3                      | 4              | 5              | 6              | 7               | 8              | 9              |
| <b>TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 48.02)</b>                          | <b>00.01</b>  | <b>7787.50</b>   | <b>0.00</b>                    | <b>2793.63</b>         | <b>1881.82</b> | <b>1630.79</b> | <b>1481.26</b> | <b>15923.77</b> | <b>6674.01</b> | <b>6805.93</b> |
| <b>VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)</b>  | <b>49.90</b>  | <b>3394.50</b>   | <b>0.00</b>                    | <b>965.63</b>          | <b>917.82</b>  | <b>823.79</b>  | <b>687.26</b>  | <b>3223.00</b>  | <b>3344.00</b> | <b>3468.00</b> |
| I. VENITURI CURENTE (rd.00.03 + 00.12)  | 00.02         | 6586.50          | 0.00                           | 1723.63                | 1783.82        | 1630.79        | 1448.26        | 6505.00         | 6634.00        | 6765.00        |
| A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)  | 00.03         | 6135.50          | 0.00                           | 1574.63                | 1627.82        | 1507.79        | 1425.26        | 6054.00         | 6175.00        | 6298.00        |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)                  | 00.04         | 2455.00          | 0.00                           | 615.00                 | 614.00         | 616.00         | 610.00         | 2282.00         | 2387.00        | 2496.00        |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02) | 00.06         | 2455.00          | 0.00                           | 615.00                 | 614.00         | 616.00         | 610.00         | 2282.00         | 2387.00        | 2496.00        |
| Impozit pe venit (rd.03.02.17 + 03.02.18)   | 03.02         | 20.00            | 0.00                           | 6.00                   | 5.00           | 7.00           | 2.00           | 20.00           | 20.00          | 20.00          |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal         | 03.02.18      | 20.00            | 0.00                           | 6.00                   | 5.00           | 7.00           | 2.00           | 20.00           | 20.00          | 20.00          |
| Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04)                            | 04.02         | 2435.00          | 0.00                           | 609.00                 | 609.00         | 609.00         | 608.00         | 2262.00         | 2367.00        | 2476.00        |
| Cote defalcate din impozitul pe venit   | 04.02.01      | 424.00           | 0.00                           | 106.00                 | 106.00         | 106.00         | 106.00         | 449.00          | 476.00         | 505.00         |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale     | 04.02.04      | 2011.00          | 0.00                           | 503.00                 | 503.00         | 503.00         | 502.00         | 1813.00         | 1891.00        | 1971.00        |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)  | 00.09         | 290.00           | 0.00                           | 130.00                 | 87.00          | 46.00          | 27.00          | 291.00          | 298.00         | 304.00         |
| Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)                    | 07.02         | 290.00           | 0.00                           | 130.00                 | 87.00          | 46.00          | 27.00          | 291.00          | 298.00         | 304.00         |
| Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)   | 07.02.01      | 180.00           | 0.00                           | 83.00                  | 60.00          | 26.00          | 11.00          | 180.00          | 186.00         | 190.00         |

ORDONATOR PRINCIPAL DE CREDITE  
TIRIFON GHEORGHE

| A  | B            | 1              | 2           | 3             | 4             | 5             | 6             | 7              | 8              | 9              |
|--|--------------|----------------|-------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Impozit pe cladiri de la persoane fizice   | 07.02.01.01  | 70.00          | 0.00        | 25.00         | 30.00         | 11.00         | 4.00          | 70.00          | 71.00          | 72.00          |
| Impozit si taxa pe cladiri de la persoane juridice   | 07.02.01.02  | 110.00         | 0.00        | 58.00         | 30.00         | 15.00         | 7.00          | 110.00         | 115.00         | 118.00         |
| Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)   | 07.02.02     | 96.00          | 0.00        | 43.00         | 25.00         | 16.00         | 12.00         | 97.00          | 98.00          | 100.00         |
| Impozit pe teren de la persoane fizice   | 07.02.02.01  | 50.00          | 0.00        | 20.00         | 13.00         | 10.00         | 7.00          | 50.00          | 51.00          | 52.00          |
| Impozit si taxa pe teren de la persoane juridice   | 07.02.02.02  | 10.00          | 0.00        | 3.00          | 3.00          | 3.00          | 1.00          | 10.00          | 10.00          | 10.00          |
| Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol   | 07.02.02.03  | 36.00          | 0.00        | 20.00         | 9.00          | 3.00          | 4.00          | 37.00          | 37.00          | 38.00          |
| Taxe judiciare de timbru si alte taxe de timbru  | 07.02.03     | 14.00          | 0.00        | 4.00          | 2.00          | 4.00          | 4.00          | 14.00          | 14.00          | 14.00          |
| <b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)</b>   | <b>00.10</b> | <b>3375.50</b> | <b>0.00</b> | <b>825.00</b> | <b>923.00</b> | <b>842.00</b> | <b>785.50</b> | <b>3465.00</b> | <b>3473.00</b> | <b>3480.00</b> |
| Sume defalcate din TVA (rd.11.02.01 la 11.02.09)   | 11.02        | 3192.00        | 0.00        | 758.00        | 866.00        | 807.00        | 761.00        | 3282.00        | 3290.00        | 3297.00        |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02     | 2750.00        | 0.00        | 706.00        | 737.00        | 676.00        | 631.00        | 2750.00        | 2750.00        | 2750.00        |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 11.02.06     | 442.00         | 0.00        | 52.00         | 129.00        | 131.00        | 130.00        | 532.00         | 540.00         | 547.00         |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)   | 16.02        | 183.50         | 0.00        | 67.00         | 57.00         | 35.00         | 24.50         | 183.00         | 183.00         | 183.00         |
| Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)  | 16.02.02     | 175.00         | 0.00        | 65.00         | 54.00         | 35.00         | 21.00         | 175.00         | 175.00         | 175.00         |
| Impozitul pe mijloacele de transport de la persoane fizice   | 16.02.02.01  | 140.00         | 0.00        | 60.00         | 40.00         | 30.00         | 10.00         | 140.00         | 140.00         | 140.00         |
| Impozitul pe mijloacele de transport de la persoane juridice   | 16.02.02.02  | 35.00          | 0.00        | 5.00          | 14.00         | 5.00          | 11.00         | 35.00          | 35.00          | 35.00          |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare  | 16.02.03     | 0.50           | 0.00        | 0.00          | 0.00          | 0.00          | 0.50          | 0.00           | 0.00           | 0.00           |
| Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati   | 16.02.50     | 8.00           | 0.00        | 2.00          | 3.00          | 0.00          | 3.00          | 8.00           | 8.00           | 8.00           |
| <b>A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)</b>  | <b>00.11</b> | <b>15.00</b>   | <b>0.00</b> | <b>4.63</b>   | <b>3.82</b>   | <b>3.79</b>   | <b>2.76</b>   | <b>16.00</b>   | <b>17.00</b>   | <b>18.00</b>   |
| Alte impozite si taxe fiscale (rd.18.02.50)  | 18.02        | 15.00          | 0.00        | 4.63          | 3.82          | 3.79          | 2.76          | 16.00          | 17.00          | 18.00          |
| Alte impozite si taxe  | 18.02.50     | 15.00          | 0.00        | 4.63          | 3.82          | 3.79          | 2.76          | 16.00          | 17.00          | 18.00          |
| <b>C. VENITURI NEFISCALE (rd.00.13 + 00.14)</b>  | <b>00.12</b> | <b>451.00</b>  | <b>0.00</b> | <b>149.00</b> | <b>156.00</b> | <b>123.00</b> | <b>23.00</b>  | <b>451.00</b>  | <b>459.00</b>  | <b>467.00</b>  |
| <b>C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)</b>   | <b>00.13</b> | <b>280.00</b>  | <b>0.00</b> | <b>95.00</b>  | <b>100.00</b> | <b>80.00</b>  | <b>5.00</b>   | <b>280.00</b>  | <b>285.00</b>  | <b>290.00</b>  |
| Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)  | 30.02        | 280.00         | 0.00        | 95.00         | 100.00        | 80.00         | 5.00          | 280.00         | 285.00         | 290.00         |
| Venituri din concesiuni si inchirieri (rd.30.02.05.30)   | 30.02.05     | 280.00         | 0.00        | 95.00         | 100.00        | 80.00         | 5.00          | 280.00         | 285.00         | 290.00         |
| Alte venituri din concesiuni si inchirieri de catre institutiile   | 30.02.05.30  | 280.00         | 0.00        | 95.00         | 100.00        | 80.00         | 5.00          | 280.00         | 285.00         | 290.00         |

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| publice  |              |                |             |                |                |                |                |                 |                |                |
| C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)   | 00.14        | 171.00         | 0.00        | 54.00          | 56.00          | 43.00          | 18.00          | 171.00          | 174.00         | 177.00         |
| Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)   | 33.02        | 1.00           | 0.00        | 0.00           | 0.00           | 1.00           | 0.00           | 0.00            | 0.00           | 0.00           |
| Taxe din activitati cadastrale si agricultura  | 33.02.24     | 1.00           | 0.00        | 0.00           | 0.00           | 1.00           | 0.00           | 0.00            | 0.00           | 0.00           |
| Venituri din taxe administrative, eliberari permise (rd.34.02.02 + 34.02.50)   | 34.02        | 22.00          | 0.00        | 6.00           | 6.00           | 7.00           | 3.00           | 22.00           | 23.00          | 24.00          |
| Taxe extrajudiciare de timbru  | 34.02.02     | 22.00          | 0.00        | 6.00           | 6.00           | 7.00           | 3.00           | 22.00           | 23.00          | 24.00          |
| Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)   | 35.02        | 124.00         | 0.00        | 39.00          | 45.00          | 30.00          | 10.00          | 125.00          | 126.00         | 127.00         |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)                          | 35.02.01     | 124.00         | 0.00        | 39.00          | 45.00          | 30.00          | 10.00          | 125.00          | 126.00         | 127.00         |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                | 35.02.01.02  | 124.00         | 0.00        | 39.00          | 45.00          | 30.00          | 10.00          | 125.00          | 126.00         | 127.00         |
| Diverse venituri (rd.36.02.01 + 36.02.05 + 36.02.06 + 36.02.07 + 36.02.11 + 36.02.14 + 36.02.22 + 36.02.23 + 36.02.50) | 36.02        | 24.00          | 0.00        | 9.00           | 5.00           | 5.00           | 5.00           | 24.00           | 25.00          | 26.00          |
| Taxe speciale  | 36.02.06     | 24.00          | 0.00        | 9.00           | 5.00           | 5.00           | 5.00           | 24.00           | 25.00          | 26.00          |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)  | 37.02.03     | -1641.00       | 0.00        | -411.00        | -430.00        | -391.00        | -409.00        | -272.00         | 0.00           | 0.00           |
| Varsaminte din sectiunea de functionare  | 37.02.04     | 1641.00        | 0.00        | 411.00         | 430.00         | 391.00         | 409.00         | 272.00          | 0.00           | 0.00           |
| IV. SUBVENTII (rd.00.18)   | 00.17        | 1201.00        | 0.00        | 1070.00        | 98.00          | 0.00           | 33.00          | 9418.77         | 40.01          | 40.93          |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIILOR PUBLICE (rd.42.02 + 43.02)  | 00.18        | 1201.00        | 0.00        | 1070.00        | 98.00          | 0.00           | 33.00          | 9418.77         | 40.01          | 40.93          |
| Subventii de la bugetul de stat (rd.42.02.01 la 42.02.69)  | 42.02        | 1201.00        | 0.00        | 1070.00        | 98.00          | 0.00           | 33.00          | 9418.77         | 40.01          | 40.93          |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri           | 42.02.34     | 38.00          | 0.00        | 5.00           | 0.00           | 0.00           | 33.00          | 39.03           | 40.01          | 40.93          |
| Finantarea Programului National de Dezvoltare Locala   | 42.02.65     | 1163.00        | 0.00        | 1065.00        | 98.00          | 0.00           | 0.00           | 9379.74         | 0.00           | 0.00           |
| <b>TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)</b>   | <b>49.02</b> | <b>8387.50</b> | <b>0.00</b> | <b>3393.63</b> | <b>1881.82</b> | <b>1630.79</b> | <b>1481.26</b> | <b>15923.77</b> | <b>6674.01</b> | <b>6805.93</b> |
| Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)  | 50.02        | 1080.20        | 0.00        | 292.60         | 295.70         | 277.90         | 214.00         | 1204.64         | 1234.81        | 1264.31        |
| Autoritati publice si actiuni externe (rd.51.02.01)  | 51.02        | 975.20         | 0.00        | 270.60         | 234.70         | 266.90         | 203.00         | 1096.77         | 1124.21        | 1151.15        |
| Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)  | 51.02.01     | 975.20         | 0.00        | 270.60         | 234.70         | 266.90         | 203.00         | 1096.77         | 1124.21        | 1151.15        |
| Autoritati executive   | 51.02.01.03  | 975.20         | 0.00        | 270.60         | 234.70         | 266.90         | 203.00         | 1096.77         | 1124.21        | 1151.15        |

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| Alte servicii publice generale (rd.54.02.05 la 54.02.50)                         | 54.02       | 60.00   | 0.00 | 10.00   | 50.00  | 0.00   | 0.00   | 61.65   | 63.22   | 64.69   |
| Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale   | 54.02.05    | 10.00   | 0.00 | 10.00   | 0.00   | 0.00   | 0.00   | 10.30   | 10.58   | 10.84   |
| Alte servicii publice generale   | 54.02.50    | 50.00   | 0.00 | 0.00    | 50.00  | 0.00   | 0.00   | 51.35   | 52.64   | 53.85   |
| Tranzactii privind datoria publica si imprumuturi                                | 55.02       | 45.00   | 0.00 | 12.00   | 11.00  | 11.00  | 11.00  | 46.22   | 47.38   | 48.47   |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)  | 59.02       | 203.45  | 0.00 | 50.63   | 57.58  | 65.58  | 29.66  | 208.18  | 213.39  | 218.32  |
| Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)        | 61.02       | 203.45  | 0.00 | 50.63   | 57.58  | 65.58  | 29.66  | 208.18  | 213.39  | 218.32  |
| Din total capitol: Ordine publica (rd.61.02.03.04)                               | 61.02.03    | 191.25  | 0.00 | 48.63   | 57.58  | 62.58  | 22.46  | 195.65  | 200.55  | 205.18  |
| Politie comunitara   | 61.02.03.04 | 191.25  | 0.00 | 48.63   | 57.58  | 62.58  | 22.46  | 195.65  | 200.55  | 205.18  |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)  | 61.02.05    | 12.20   | 0.00 | 2.00    | 0.00   | 3.00   | 7.20   | 12.53   | 12.84   | 13.14   |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)    | 63.02       | 3771.35 | 0.00 | 1254.90 | 871.54 | 786.31 | 858.60 | 4025.49 | 4371.25 | 4449.06 |
| Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)  | 65.02       | 2674.30 | 0.00 | 1024.30 | 610.10 | 553.00 | 486.90 | 2990.25 | 3065.05 | 3135.49 |
| Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02) | 65.02.03    | 1146.00 | 0.00 | 287.50  | 329.90 | 301.60 | 227.00 | 1585.93 | 1625.60 | 1662.95 |
| Invatamant prescolar   | 65.02.03.01 | 466.60  | 0.00 | 111.30  | 151.60 | 130.60 | 73.10  | 638.17  | 654.13  | 669.15  |
| Invatamant primar  | 65.02.03.02 | 679.40  | 0.00 | 176.20  | 178.30 | 171.00 | 153.90 | 947.76  | 971.47  | 993.80  |
| Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)                              | 65.02.04    | 1528.30 | 0.00 | 736.80  | 280.20 | 251.40 | 259.90 | 1404.32 | 1439.45 | 1472.54 |
| Invatamant secundar inferior   | 65.02.04.01 | 1528.30 | 0.00 | 736.80  | 280.20 | 251.40 | 259.90 | 1404.32 | 1439.45 | 1472.54 |
| Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)                                     | 66.02       | 16.90   | 0.00 | 9.20    | 5.20   | 1.50   | 1.00   | 18.38   | 18.84   | 264.56  |
| Alte cheltuieli in domeniul sanatatii (rd.66.02.50.50)                           | 66.02.50    | 16.90   | 0.00 | 9.20    | 5.20   | 1.50   | 1.00   | 18.38   | 18.84   | 264.56  |
| Alte institutii si actiuni sanitare  | 66.02.50.50 | 16.90   | 0.00 | 9.20    | 5.20   | 1.50   | 1.00   | 18.38   | 18.84   | 264.56  |
| Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)      | 67.02       | 149.85  | 0.00 | 14.60   | 20.29  | 11.96  | 103.00 | 61.44   | 308.05  | 47.18   |
| Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)            | 67.02.03    | 12.70   | 0.00 | 5.60    | 3.00   | 3.10   | 1.00   | 23.31   | 268.97  | 7.22    |
| Camine culturale   | 67.02.03.07 | 12.70   | 0.00 | 5.60    | 3.00   | 3.10   | 1.00   | 23.31   | 268.97  | 7.22    |
| Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)                  | 67.02.05    | 37.15   | 0.00 | 9.00    | 17.29  | 8.86   | 2.00   | 38.13   | 39.08   | 39.96   |
| Sport  | 67.02.05.01 | 18.50   | 0.00 | 8.00    | 5.50   | 3.00   | 2.00   | 18.99   | 19.47   | 19.91   |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement   | 67.02.05.03 | 18.65   | 0.00 | 1.00    | 11.79  | 5.86   | 0.00   | 19.14   | 19.61   | 20.05   |
| Alte servicii in domeniile culturii, recreerii si religiei                       | 67.02.50    | 100.00  | 0.00 | 0.00    | 0.00   | 0.00   | 100.00 | 0.00    | 0.00    | 0.00    |

| A   | B           | 1       | 2    | 3       | 4      | 5      | 6      | 7        | 8      | 9       |
|---|-------------|---------|------|---------|--------|--------|--------|----------|--------|---------|
| Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50) | 68.02       | 930.30  | 0.00 | 206.80  | 235.95 | 219.85 | 267.70 | 955.42   | 979.31 | 1001.83 |
| Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)   | 68.02.05    | 865.30  | 0.00 | 200.80  | 234.95 | 218.85 | 210.70 | 888.66   | 910.88 | 931.82  |
| Asistenta sociala in caz de invaliditate  | 68.02.05.02 | 865.30  | 0.00 | 200.80  | 234.95 | 218.85 | 210.70 | 888.66   | 910.88 | 931.82  |
| Ajutoare pentru locuinte  | 68.02.10    | 61.00   | 0.00 | 5.00    | 0.00   | 0.00   | 56.00  | 62.65    | 64.22  | 65.70   |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd.68.02.50.50)   | 68.02.50    | 4.00    | 0.00 | 1.00    | 1.00   | 1.00   | 1.00   | 4.11     | 4.21   | 4.31    |
| Alte cheltuieli in domeniul asistentei sociale  | 68.02.50.50 | 4.00    | 0.00 | 1.00    | 1.00   | 1.00   | 1.00   | 4.11     | 4.21   | 4.31    |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)                                   | 69.02       | 551.00  | 0.00 | 42.00   | 264.00 | 125.00 | 120.00 | 274.65   | 281.51 | 287.99  |
| Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)                        | 70.02       | 527.00  | 0.00 | 28.00   | 254.00 | 125.00 | 120.00 | 250.00   | 256.25 | 262.15  |
| Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)  | 70.02.05    | 30.00   | 0.00 | 0.00    | 30.00  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00    |
| Alimentare cu apa   | 70.02.05.01 | 30.00   | 0.00 | 0.00    | 30.00  | 0.00   | 0.00   | 0.00     | 0.00   | 0.00    |
| Iluminat public si electrificari rurale   | 70.02.06    | 297.00  | 0.00 | 28.00   | 124.00 | 25.00  | 120.00 | 250.00   | 256.25 | 262.15  |
| Alimentare cu gaze naturale in localitati   | 70.02.07    | 200.00  | 0.00 | 0.00    | 100.00 | 100.00 | 0.00   | 0.00     | 0.00   | 0.00    |
| Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)   | 74.02       | 24.00   | 0.00 | 14.00   | 10.00  | 0.00   | 0.00   | 24.65    | 25.26  | 25.84   |
| Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)  | 74.02.05    | 24.00   | 0.00 | 14.00   | 10.00  | 0.00   | 0.00   | 24.65    | 25.26  | 25.84   |
| Salubritate   | 74.02.05.01 | 24.00   | 0.00 | 14.00   | 10.00  | 0.00   | 0.00   | 24.65    | 25.26  | 25.84   |
| Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)   | 79.02       | 2781.50 | 0.00 | 1753.50 | 393.00 | 376.00 | 259.00 | 10210.81 | 573.05 | 586.25  |
| Agricultura, silvicultura, piscicultura si vanatoare (rd.83.02.03)  | 83.02       | 1.50    | 0.00 | 1.50    | 0.00   | 0.00   | 0.00   | 1.54     | 1.58   | 1.62    |
| Din total capitol: Agricultura (rd.83.02.03.03 + 83.02.03.07 + 83.02.03.30)   | 83.02.03    | 1.50    | 0.00 | 1.50    | 0.00   | 0.00   | 0.00   | 1.54     | 1.58   | 1.62    |
| Alte cheltuieli in domeniul agriculturii  | 83.02.03.30 | 1.50    | 0.00 | 1.50    | 0.00   | 0.00   | 0.00   | 1.54     | 1.58   | 1.62    |
| Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)  | 84.02       | 2780.00 | 0.00 | 1752.00 | 393.00 | 376.00 | 259.00 | 10209.27 | 571.47 | 584.63  |
| Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)   | 84.02.03    | 2780.00 | 0.00 | 1752.00 | 393.00 | 376.00 | 259.00 | 10209.27 | 571.47 | 584.63  |
| Drumuri si poduri   | 84.02.03.01 | 2780.00 | 0.00 | 1752.00 | 393.00 | 376.00 | 259.00 | 10209.27 | 571.47 | 584.63  |
| VII. REZERVE, EXCEDENT / DEFICIT  | 96.02       | -600.00 | 0.00 | -600.00 | 0.00   | 0.00   | 0.00   | 0.00     | 0.00   | 0.00    |
| DEFICIT (rd.99.02.96 + 99.02.97)  | 99.02       | -600.00 | 0.00 | -600.00 | 0.00   | 0.00   | 0.00   | 0.00     | 0.00   | 0.00    |

|   |   |   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|---|---|
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|---|---|