

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala:COMUNA GURA-VITIOAREI

Formular: 11/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI

PARAGRAFE PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017 - 2019

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2016						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	4983.50	0.00	1317.63	1353.82	1239.79	1072.26	6272.03	6674.01	6805.93
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	1077.20	0.00	289.60	295.70	277.90	214.00	1204.64	1234.81	1264.31
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	972.20	0.00	267.60	234.70	266.90	203.00	1096.77	1124.21	1151.15
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	972.20	0.00	267.60	234.70	266.90	203.00	1096.77	1124.21	1151.15
Autoritati executive	51.02.01.03	972.20	0.00	267.60	234.70	266.90	203.00	1096.77	1124.21	1151.15
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	60.00	0.00	10.00	50.00	0.00	0.00	61.65	63.22	64.69
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00	0.00	10.00	0.00	0.00	0.00	10.30	10.58	10.84
Alte servicii publice generale	54.02.50	50.00	0.00	0.00	50.00	0.00	0.00	51.35	52.64	53.85
Tranzactii privind datoria publica si imprumuturi	55.02	45.00	0.00	12.00	11.00	11.00	11.00	46.22	47.38	48.47
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	203.45	0.00	50.63	57.58	65.58	29.66	208.18	213.39	218.32
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	203.45	0.00	50.63	57.58	65.58	29.66	208.18	213.39	218.32
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	191.25	0.00	48.63	57.58	62.58	22.46	195.65	200.55	205.18
Politie comunitara	61.02.03.04	191.25	0.00	48.63	57.58	62.58	22.46	195.65	200.55	205.18
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	12.20	0.00	2.00	0.00	3.00	7.20	12.53	12.84	13.14
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	3230.35	0.00	813.90	871.54	786.31	758.60	4025.49	4371.25	4449.06
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 +	65.02	2233.30	0.00	583.30	610.10	553.00	486.90	2990.25	3065.05	3135.49

ORDONATOR PRINCIPAL DE CREDITE
TIRIFON GHEORGHE

A	B	1	2	3	4	5	6	7	8	9
65.02.11 + 65.02.50)										
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	1146.00	0.00	287.50	329.90	301.60	227.00	1585.93	1625.60	1662.95
Invatamant prescolar	65.02.03.01	466.60	0.00	111.30	151.60	130.60	73.10	638.17	654.13	669.15
Invatamant primar	65.02.03.02	679.40	0.00	176.20	178.30	171.00	153.90	947.76	971.47	993.80
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	1087.30	0.00	295.80	280.20	251.40	259.90	1404.32	1439.45	1472.54
Invatamant secundar inferior	65.02.04.01	1087.30	0.00	295.80	280.20	251.40	259.90	1404.32	1439.45	1472.54
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	16.90	0.00	9.20	5.20	1.50	1.00	18.38	18.84	264.56
Alte cheltuieli in domeniul sanatatii (rd.66.02.50.50)	66.02.50	16.90	0.00	9.20	5.20	1.50	1.00	18.38	18.84	264.56
Alte institutii si actiuni sanitare	66.02.50.50	16.90	0.00	9.20	5.20	1.50	1.00	18.38	18.84	264.56
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	49.85	0.00	14.60	20.29	11.96	3.00	61.44	308.05	47.18
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	12.70	0.00	5.60	3.00	3.10	1.00	23.31	268.97	7.22
Camine culturale	67.02.03.07	12.70	0.00	5.60	3.00	3.10	1.00	23.31	268.97	7.22
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	37.15	0.00	9.00	17.29	8.86	2.00	38.13	39.08	39.96
Sport	67.02.05.01	18.50	0.00	8.00	5.50	3.00	2.00	18.99	19.47	19.91
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	18.65	0.00	1.00	11.79	5.86	0.00	19.14	19.61	20.05
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	930.30	0.00	206.80	235.95	219.85	267.70	955.42	979.31	1001.83
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	865.30	0.00	200.80	234.95	218.85	210.70	888.66	910.88	931.82
Asistenta sociala in caz de invaliditate	68.02.05.02	865.30	0.00	200.80	234.95	218.85	210.70	888.66	910.88	931.82
Ajutoare pentru locuinte	68.02.10	61.00	0.00	5.00	0.00	0.00	56.00	62.65	64.22	65.70
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	4.00	0.00	1.00	1.00	1.00	1.00	4.11	4.21	4.31
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	4.00	0.00	1.00	1.00	1.00	1.00	4.11	4.21	4.31
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	121.00	0.00	42.00	34.00	25.00	20.00	274.65	281.51	287.99
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	97.00	0.00	28.00	24.00	25.00	20.00	250.00	256.25	262.15
Iluminat public si electrificari rurale	70.02.06	97.00	0.00	28.00	24.00	25.00	20.00	250.00	256.25	262.15
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	24.00	0.00	14.00	10.00	0.00	0.00	24.65	25.26	25.84
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	24.00	0.00	14.00	10.00	0.00	0.00	24.65	25.26	25.84

A	B	1	2	3	4	5	6	7	8	9
Salubritate	74.02.05.01	24.00	0.00	14.00	10.00	0.00	0.00	24.65	25.26	25.84
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	351.50	0.00	121.50	95.00	85.00	50.00	559.07	573.05	586.25
Agricultura, silvicultura, piscicultura si vanatoare (rd.83.02.03)	83.02	1.50	0.00	1.50	0.00	0.00	0.00	1.54	1.58	1.62
Din total capitol: Agricultura (rd.83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	1.50	0.00	1.50	0.00	0.00	0.00	1.54	1.58	1.62
Alte cheltuieli in domeniul agriculturii	83.02.03.30	1.50	0.00	1.50	0.00	0.00	0.00	1.54	1.58	1.62
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	350.00	0.00	120.00	95.00	85.00	50.00	557.53	571.47	584.63
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	350.00	0.00	120.00	95.00	85.00	50.00	557.53	571.47	584.63
Drumuri si poduri	84.02.03.01	350.00	0.00	120.00	95.00	85.00	50.00	557.53	571.47	584.63
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	3404.00	0.00	2076.00	528.00	391.00	409.00	9651.74	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	541.00	0.00	441.00	0.00	0.00	100.00	0.00	0.00	0.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	441.00	0.00	441.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	441.00	0.00	441.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	441.00	0.00	441.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	430.00	0.00	0.00	230.00	100.00	100.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	430.00	0.00	0.00	230.00	100.00	100.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
Iluminat public si electrificari rurale	70.02.06	200.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	2430.00	0.00	1632.00	298.00	291.00	209.00	9651.74	0.00	0.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	2430.00	0.00	1632.00	298.00	291.00	209.00	9651.74	0.00	0.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	2430.00	0.00	1632.00	298.00	291.00	209.00	9651.74	0.00	0.00
Drumuri si poduri	84.02.03.01	2430.00	0.00	1632.00	298.00	291.00	209.00	9651.74	0.00	0.00
DEFICIT (rd.99.02.97)	99.02	-600.00	0.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-600.00	0.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00